



Mark A. Hackel
County Executive

DEPARTMENT OF ROADS

117 South Groesbeck Highway • Mount Clemens, Michigan 48043

Phone: (586) 463-8671

www.macombgov.org/roads

Bryan E. Santo, P.E.
Director of Roads

MACOMB COUNTY ROAD FUND - REVENUES

Description	2017/2018 Original Budget	2018/2019 Original Budget
Permit Fees	\$480,000	\$476,000
Tap-in Fees	1,200	1,200
Cab Card Fees	60,000	60,000
Review for Site Plan Fee	20,000	20,000
Grants	0	0
Federal Construction Projects	28,347,066	35,164,949
Michigan Transportation Fund	55,355,000	68,960,000
Build Michigan Fund	1,500,000	1,500,000
Local Bridge Fund	0	3,569,150
Cities	3,825,651	11,493,987
County Appropriation	0	0
Townships	10,609,432	10,842,087
Subdivision Inspection	250,000	250,000
Driveway Installation Fees	15,000	15,000
Sundry Accounts Receivable	2,344,000	2,117,500
State Trunkline Maintenance	5,494,241	5,494,241
State Non-Maintenance	300,000	457,500
Interest Earned	261,217	453,613
Equipment Rental Credits	7,328,542	7,431,842
Sales of Property and Equipment	171,000	171,000
Other Construction Contributions	2,000,000	0
Accident Recovery	100,000	100,000
Depreciation Credits	3,912,260	4,203,360
Miscellaneous Revenue	1,850	1,850
	<u>\$122,376,459</u>	<u>\$152,783,279</u>



DEPARTMENT OF ROADS

117 South Groesbeck Highway • Mount Clemens, Michigan 48043

Phone: (586) 463-8671

www.macombgov.org/roads

Mark A. Hackel
County Executive

Bryan E. Santo, P.E.
Director of Roads

MACOMB COUNTY ROAD FUND - EXPENDITURES

Description	2017/2018	2018/2019
	Original Budget	Original Budget
Primary Road Construction	\$6,771,751	\$9,768,626
Primary Road Heavy Maintenance	38,934,823	64,025,791
Primary Bridge Heavy Maintenance	2,065,500	5,438,250
Primary Road Maintenance	13,301,488	14,028,500
Local Road Construction	2,445,000	72,306
Local Road Heavy Maintenance	14,673,790	10,552,105
Local Bridge Heavy Maintenance	3,744,860	394,239
Local Drain Assessment	110,000	150,000
Local Road Maintenance	7,551,544	8,090,500
Sundry Accounts Receivable	2,344,000	2,344,000
Subdivision Inspection	170,000	170,000
Permit Inspection	305,000	305,000
Direct Equipment	4,783,700	5,393,900
Indirect Equipment	2,433,500	2,460,750
Operating Equipment	1,245,000	1,245,000
Fringe Benefits	20,126,995	20,616,213
Distributive	6,382,730	6,355,460
Administration	423,455	452,819
Engineering	1,215,000	1,215,000
State Trunkline Maintenance	3,448,778	3,448,778
State Non-Maintenance	457,500	457,500
Non-Road Projects	1,269,100	1,386,835
Capital Outlay	14,493,821	14,764,138
Capital Projects Fund	511,217	703,613
Bond and Note Payments	5,217	22,113
	<u>\$149,213,768</u>	<u>\$173,861,435</u>